

Budget Option 2018/19 – 2019/20

Cumulative Net Savings

Reference:	R&E 3 – 9,10
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2017/18 £'000	2018/19 £'000	2019/20 £'000
0	15	15

Director Responsible for Delivery	Damien Wilson
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Cabinet Portfolio Holder	Clr Lelliott
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Finance Business Partner	Jonathon Baggaley
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Proposal Description	Reallocation of Community Engagement and Community Property Work
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Details of Proposal (including implications on service delivery)	<p>To free up fee earning staff to earn income.</p> <p>Transfer the assessment of Community Right to Bid and Community Asset Transfer to the Community Engagement Team. This team are better placed to work with Community Groups and support them in developing funding bids and business cases.</p> <p>This reallocation of workload and responsibility will free up fee earning traded staff to carry out additional income producing work.</p>
Implications on other Services (identify which services and possible impact)	Implications for the Community Engagement Team – discussed with the services senior management.
Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	None
Reduction in Staffing Posts (FTEs)	None
Reduction in Head Count	None

Appendix 1 – R&E

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Decision Maker Cabinet/Commissioner Decision or Management Action	Management Action
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